

Report to Cabinet on the Supporting People Local Commissioning Plan 2014-15 & 2015-16

Appendix 1: Service Development – Proposed Actions 2014-15 & 2015 -16

Project	Type	Intensity	Location	Action 2014-15	Action 2015-16	
Women experiencing Domestic Abuse						
South Denbighshire Domestic Abuse Floating Support Glyndwr Women's Aid	A project for vulnerable women and their dependent children, who have domestic violence related support needs.	Floating Support 6 - 24 Months Targeted & Specific	Medium Min SUs: 9 Min FTE staff: 1.2	South Denbighshire	All Domestic Abuse services are being reviewed June-October 2013 with a view to be re-modelled. It is anticipated that the remodelled services will incorporate financial savings. To implement remodelled services based on review findings. It is intended to remodel the services in two phases, focussing on Floating Support and Supported Housing in 2014/15. The remodelling of these services will aim to improve access for a number of service user groups, including males.	Following reviews from 2014/15 implement second phase of remodel plans for Refuges
South Denbighshire Low Level Domestic Abuse Supported Housing Glyndwr Women's Aid	A project for women and their dependent children fleeing domestic violence.	Supported Housing 6 - 24 Months Targeted & Specific	Low Min SUs: 1 Min FTE staff: 0.1	South Denbighshire		
South Denbighshire Refuge Glyndwr Women's Aid	To provide refuge to women and their children who are experiencing physical, mental, emotional, financial or sexual abuse. The refuge has one unit of accommodation suitable for disabled access.	Supported Housing < 6 Months Targeted & Specific	High Min SUs: 5 Min FTE staff: 1.3	Denbigh		
Families (Domestic Violence) Hafan Cymru	A project for vulnerable single people and couples with dependent children, who have domestic violence related support needs.	Floating Support 6 - 24 Months Targeted & Specific	Medium Min SUs: 15 Min FTE staff: 3.0	Denbighshire		

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Rhyl Cluster Hafan Cymru	A project for homeless families. Key areas of support include: Emotional, health & wellbeing, financial management, social involvement, learning and employment choices, basic skills, children, home management, their future i.e. housing - move on. (1 unit is partially adapted for 1 disabled person).	Supported Housing 6 - 24 Months Families	High Min SUs: 5 Min FTE staff: 1.3	Rhyl	All Domestic Abuse services are being reviewed June-October 2013 with a view to be re-modelled. It is anticipated that the remodelled services will incorporate financial savings. To implement remodelled services based on review findings. It is intended to remodel the services in two phases, focussing on Floating Support and Supported Housing in 2014/15. The remodelling of these services will aim to improve access for a number of service user groups, including males.	Following reviews from 2014/15 implement second phase of remodel plans for Refuges
North Denbighshire Refuge North Denbighshire Domestic Abuse Service	To provide refuge to women and their children who are experiencing physical, mental, emotional, financial or sexual abuse.	Supported Housing < 6 Months Targeted & Specific	Very High Min SUs: 4 Min FTE staff: 2	Rhyl		
North Denbighshire Low Level Domestic Abuse Supported Housing North Denbighshire Domestic Abuse Service	A project for women and their dependent children fleeing domestic violence.	Supported Housing 6 - 24 Months Targeted & Specific	Low Min SUs: 1 Min FTE staff: 0.1	Rhyl and/or surrounding area		

Men experiencing Domestic Abuse

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Additional Refuge Units North Denbighshire Domestic Abuse Service	A service linked to accommodation for those individuals who cannot access existing refuge provision for various reasons but need intensive support to maintain accommodation.	Supported Housing 6 - 24 Months Targeted & Specific	Very High Min SUs: 2 Min FTE staff: 1.0	Rhyl	All Domestic Abuse services are being reviewed June-October 2013 with a view to be re-modelled. It is anticipated that the remodelled services will incorporate financial savings. To implement remodelled services based on review findings. It is intended to remodel the services in two phases, focussing on Floating Support and Supported Housing in 2014/15. The remodelling of these services will aim to improve access for a number of service user groups, including males.	Following reviews from 2014/15 implement second phase of remodel plans for Refuges

People with Learning Disabilities						
Adult Placement Denbighshire County Council Adult & Business Services - Learning Disabilities		Floating Support > 24 Months Learning Difficulties	Low Min SUs: 3 Min FTE staff: ???		No actions anticipated for 2014/15	
Anheddau Anheddau		Floating Support > 24 Months Learning Difficulties	Medium Min SUs: 2 Min FTE staff: 0.2	Denbigh	Due for review August 2013 – no actions anticipated for 2014-15.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
DCC Learning Disabilities – Community Living Denbighshire County Council Adult & Business Services - Learning Disabilities		Supported Housing > 24 Months Learning Difficulties	Low Min SUs: 39 Min FTE staff: ???	Denbighshire (various locations across)	As identified in scrutiny report 24/06/13, Adult Services to reduce overall funding.	As identified in scrutiny report 24/06/13, Adult Services to reduce overall funding.
Keyring (Denbigh) Keyring	A project for single people and couples (without dependent children) who are living in Denbigh and have a low level learning disability or a learning difficulty.	Floating Support 6 - 24 Months Learning Difficulties	Low Min SUs: 9 Min FTE staff: 0.6	Denbigh	Due for review July 2013 – no actions anticipated for 2014-15.	
Keyring (Rhyl) Keyring	A project for single people and couples (without dependent children) who are living in Rhyl and have a low level learning disability or a learning difficulty	Floating Support 6 - 24 Months Learning Difficulties	Low Min SUs: 9 Min FTE staff: 0.6	Rhyl	Due for review July 2013 – no actions anticipated for 2014-15.	
Street Cred Cymryd Rhan	A project for people aged 18 or over with learning difficulties or low level learning disabilities, with the focus on those who are likely to dip in and out of statutory services at times of difficulty or crisis.	Floating Support 6 - 24 Months Learning Difficulties	Medium Min SUs: 5 Min FTE staff: 1.0	Denbighshire (county wide)	Recently reviewed. Contract ends October 2013 Following discussions with Cymryd Rhan: <ul style="list-style-type: none"> • Maintain specification • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above)	

People with Mental Health Issues

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
ABBA (Aros Byw Bod Adref) Cymryd Rhan	A county wide project for people who are experiencing early signs of dementia, and who could potentially experience difficulties in maintaining their independence due to memory problems, depression, psychosis or similar problems.	Floating Support 6 - 24 Months Mental Health	Medium Min SUs: 20 Min FTE staff: 2.0	Denbighshire - County wide	Following review of Performance Monitoring Returns and negotiation with provider, agreed to reduce annual funding. Contract end August 2014 with option to extend - no actions anticipated for 2014-15.	
ACTS (Acute Care Tenancy Support) Hafal	A project for people with mental health needs aged 18 or over who have diagnosed mental health needs are accessing secondary mental health services.	Floating Support 6 - 24 Months Mental Health	Medium Min SUs: 12 Min FTE staff: 2.4	Denbighshire	Review completed October 2012, contract end date May 2013. Tender exemption report submitted June 2013 for current provider to continue service – no actions anticipated for 2014-15.	
Gracelands CAIS		Supported Housing > 24 Months Mental Health	Medium Min SUs: 1 Min FTE staff: 0.2	Denbigh	Due for review November 2013 Following discussions with CAIS: <ul style="list-style-type: none"> Combine Floating Support, Gracelands and Move-on Reduce funding (see 3.1.2 Provider Consultation above)	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
<p>Ty Mor (Community Mental Health Support Project, East Parade)</p> <p>Conwy & Denbighshire Adult Mental Health and Social Care Partnership</p>	<p>A hybrid supported accommodation and floating support service for people who have diagnosed mental health needs and are accessing secondary mental health services.</p>	<p>Supported Housing > 24 Months Mental Health</p>	<p>High Min SUs: 10 Min FTE staff: 4.0</p>	<p>Denbighshire</p>	<p>Reviewed October 2012 – review recommendations almost complete. Contract issued to January 2014 with option to extend 2 years.</p> <p>Following discussions with Community Mental Health</p> <ul style="list-style-type: none"> • Reduce SP funded support service hours • Reduce funding (see 3.1.2 Provider Consultation above) 	
<p>Four Walls Hafal</p>	<p>A project for people with mental health needs who are either homeless or threatened with homelessness. This service is for people who are not receiving secondary mental health services, but who may be receiving primary care. The project will also support people who are identified as having mental health needs through a homeless assessment</p>	<p>Floating Support 6 - 24 Months Targeted & Specific</p>	<p>Medium Min SUs: 8 Min FTE staff: 1.6</p>	<p>Denbighshire (county-wide)</p>	<p>Reviewed February 2013 – implementation of recommendations still ongoing.</p> <p>Following discussions with Hafal:</p> <ul style="list-style-type: none"> • Remove on-call provision • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	
<p>Mental Health (single sex environment) Hafan Cymru</p>	<p>A project for vulnerable single females with no dependent children who are resident in Denbighshire and who have mental health needs</p>	<p>Supported Housing 6 - 24 Months Mental Health</p>	<p>High Min SUs: 4 Min FTE staff: 1.0</p>	<p>Denbighshire</p>	<p>Due for review December 2013, contract end date October 2014.</p> <p>Awaiting response from Hafan Cymru to potentially:</p> <ul style="list-style-type: none"> • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	

Project	Type	Intensity	Location	Action 2014-15	Action 2015-16
<p>Mental Health Homeless Supported Housing</p> <p>Hafal</p>	<p>Supported Housing</p> <p>6 - 24 Months</p> <p>Targeted & Specific</p>	<p>Very High</p> <p>Min SUs: 8</p> <p>Min FTE staff: 6.0</p>	<p>North Denbighshire</p>	<p>New project starting July 2013 – no actions anticipated for 2014-15.</p>	
<p>MIND Floating Support</p> <p>Vale of Clwyd MIND</p>	<p>Floating Support</p> <p>6 - 24 Months</p> <p>Mental Health</p>	<p>Low</p> <p>Min SUs: 24</p> <p>Min FTE staff: 2.1</p>	<p>Denbighshire</p>	<p>Contract ends March 2014. Service currently under review. On completion of review, potential for remodelling to be discussed with provider. Awaiting response from VoC Mind to potentially:</p> <ul style="list-style-type: none"> • Reduce services in long term supported housing to a warden-type level • New low level, floating support service (see 3.1.2 Provider Consultation above) 	<p>Implement remodelled service</p>

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd 7 Phase 1 (MH High Level) Tai Clwyd	Housing related support for people with mental health issues. A higher level of support is Initially provided for 7 tenants.	Floating Support 6 - 24 Months Mental Health	Medium Min SUs: 7 Min FTE staff: 0.7	Denbighshire	Due for review October 2014 – consider remodelling Phases 1 & 2 into one flexible project. Following letter from Cymdeithas Tai Clwyd: <ul style="list-style-type: none"> Discuss remodelling Mental Health Tai Clwyd 7 Phases 1 & 2 (see 3.1.2 Provider Consultation above)	Implement remodelled service
Tai Clwyd 7 phase 2 (MH low level) Tai Clwyd	A further 4 low level support spaces are made available for those who are ready to move to a lower level of support.	Floating Support > 24 Months Mental Health	Low Min SUs: 4 Min FTE staff: 0.2			

People with Alcohol Issues						
OFA (Alcohol Misuse Floating Support) CAIS	A project for vulnerable single people and couples over 25 who have alcohol related support needs.	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 8 Min FTE staff: 1.5	Denbighshire	Contract ends May 2014. Review joint funding arrangements with Substance Misuse Action Team following service review.	Following discussions with CAIS: <ul style="list-style-type: none"> Consider combining OFA with Floating Support, Gracelands and Move-on (see 3.1.2 Provider Consultation above)

People with Substance Misuse Issues						
Floating Support CAIS	A project for vulnerable single people and couples over 25 who have substance misuse related support needs.	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 9 Min FTE staff: 1.8	Denbighshire (County Wide)	Contract ends October 2014. Review to take place November 2013. Consider remodelling CAIS Floating Support and Move-on	Implement remodelled service.

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Move-on CAIS	A project for vulnerable single people and couples over 25 who have substance misuse related support needs. To contribute to reducing instability and contributing to a higher success rate with treatment and reducing the likelihood of relapse.	Supported Housing 6 - 24 Months Over 25s	High Min SUs: 5 Min FTE staff: 1.3	Denbighshire	into one flexible project. Following discussions with CAIS: <ul style="list-style-type: none"> Combine Floating Support, Gracelands and Move-on Reduce funding (see 3.1.2 Provider Consultation above) 	
Denbighshire Doorstop CAIS	A project for vulnerable single people and couples over 25 who have alcohol or substance misuse related support needs.	Supported Housing 6 - 24 Months Targeted & Specific	High Min SUs: 6 Min FTE staff: 1.5		Contract ended April 2013, Part B exemption currently under consideration (June 2013). No actions anticipated for 2014-15.	Following discussions with CAIS: <ul style="list-style-type: none"> Consider regional remodelling of Doorstop (see 3.1.2 Provider Consultation above)

People with Criminal Offending History

Rhyl Flats Nacro	A service for ex-offenders age 18+. The service aims to enable Service Users to successfully manage their tenancies, to identify areas of concern and facilitate the development of the skills and knowledge necessary to enable them to deal with those issues for themselves.	Supported Housing 6 - 24 Months Targeted & Specific	High Min SUs: 4 Min FTE staff: 1.0	Rhyl	Due for review February 2014 – no actions anticipated for 2014-15.	
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People with Refugee Status

No projects						
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People with Physical and/or Sensory Disabilities

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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Gwilym Helen Roberts		Supported Housing > 24 Months Physical Disability	Medium Min SUs: 1 Min FTE staff: 0.1	Prestatyn	Due for review September 2014 - no actions anticipated for 2014-15.	
PDSI North DCC Adult & Business Services		Floating Support > 24 Months Physical Disability	??? Min SUs: ?? Min FTE staff: ???	0	More details required to determine compliance with Supporting People Programme Grant Guidance. This work to be carried out by Lead Occupational Therapist during review June 2013, with a view to identifying savings.	Implement recommendations from OT,

People with Developmental Disorders (i.e. Autism)

No projects

People with Chronic Illness (including HIV, AIDS)

Body Positive Project Body Positive	A regional project for people across north Wales with AIDS, HIV and related illnesses as well as identified accommodation support needs.	Floating Support 6 - 24 Months Targeted & Specific	Low Min SUs: 7 Min FTE staff: 0.3	North Wales	Continue funding until March 2014. Support Flintshire County Council to develop/continue regional project across 6 Local Authorities from April 2014 onwards.	Support Flintshire County Council to develop/continue regional project across 6 Authorities from April 2014 onwards.
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Young people who are Care Leavers

No projects

Young people with Support Needs (16 - 24)

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
CAHA Y Dyfodol Clwyd Alyn HA	Supported Housing for young people aged 16-25. The project consists of four phases and provides a range of safe & secure accommodation to vulnerable young single people with the aim of enabling and motivating individuals to take control of their lives and achieve independence.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 33 Min FTE staff: 9.7	Rhyl	Due for review October 2014. Following discussions with Clwyd Alyn: <ul style="list-style-type: none"> Expand service capacity Reduce funding (see 3.1.2 Provider Consultation above) 	
Denbigh Young People 24hr Supported Housing TBC	24hour staffed Supported Housing for young people aged 16-25 from Denbigh and the surrounding area.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 6 Min FTE staff: TBC	Denbigh	Project due to start in early 2014 – potential link to Tai Clwyd 5 YP young people floating support project (see below).	
Denbighshire & Flintshire Nightstop Local Solutions	An emergency accommodation service in recruited private households for vulnerable single young homeless people	Supported Housing < 6 months Young People	Very High Min SUs: 2 Min FTE staff: 0.5	Denbighshire	Contract started in April 2013 for 3 years – no actions anticipated for 2014-15. Sub regional project led by Flintshire County Council.	
Denbighshire & Flintshire Supported Lodgings Local Solutions	A supported accommodation service in recruited private households for vulnerable single young homeless people and young people leaving care between the ages of 16 and 21. Householders provide support to enable independent and sustainable living skills.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 8 Min FTE staff: 4.0	Denbighshire	Contract renewed in April 2013 for 3 years – no actions anticipated for 2014-15. Sub regional project led by Flintshire County Council.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
GIFT Young People Floating Support Service The Wallich	A project for people aged 16-25 with no dependent children who have presented as homeless to the Denbighshire Homelessness Team Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Young People	Low Min SUs: 18 Min FTE staff: 1.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project through removal of on-call and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	
Hafan Cymru Young single people under 25 Hafan Cymru	A project for vulnerable single people and couples aged under 25 with no dependent children	Floating Support 6 - 24 Months Young People	Medium Min SUs: 5 Min FTE staff: 1.0	Denbighshire	Due for review December. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	
Symud Ymlaen Nacro	A project for young people aged 16-25), the majority being either engaged with the Youth Justice Service or leaving Local Authority Care. The project includes a 24 hour staffed accommodation element.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 10 Min FTE staff: 6.9	Denbighshire	Reviewed June 2013. Following discussions with Nacro <ul style="list-style-type: none"> • Maintain service specification & staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd 5 YP Tai Clwyd	A project for young single people age 16-25 to help them live independently and develop life skills in their new home.	Floating Support 6 - 24 Months Young People	Low Min SUs: 5 Min FTE staff: 0.3	Denbighshire	Due for review November 2014. Consider linking this Floating Support element to planned contract for new Denbigh Young People 24hr Supported Housing contract. Following letter from Cymdeithas Tai Clwyd: <ul style="list-style-type: none"> • Link Tai Clwyd 5 YP with Denbigh Young People 24hr Supported Housing (see 3.1.2 Provider Consultation above) 	Implement new project.
Young People Generic Support The Wallich	A project for vulnerable single people and couples aged under 25 with no dependent children,	Floating Support 6 - 24 Months Young People	Medium Min SUs: 5 Min FTE staff: 1.0	Denbighshire county wide	Contract to 2016 – no actions anticipated for 2014-15, to continue current funding.	Contract to 2016 – no actions anticipated for 2015-16, to continue current funding.

Single Parent Families with Support Needs

Hafan Cymru RYWP Supported Housing (Crescent Road) Hafan Cymru	A project for vulnerable young women age 16-25, some of whom will be pregnant or already young mothers with babies.	Supported Housing 6 - 24 Month Families	High Min SUs: 6 Min FTE staff: 1.5	Denbighshire (Rhyl)	Due for review December 2013 – Consider remodelling RYWP and NEST into one project. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above)	Implement remodelled service
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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
NEST Nacro	A project for vulnerable single parents age 16+ who are not involved with statutory services and who need time limited support to enable them to set up home, maintain a tenancy and live independently in the community.	Supported Housing 6 - 24 Months Families	High Min SUs: 4 Min FTE staff: 1.0	Denbighshire	Due for review February 2014 Consider remodelling RYWP and NEST into one project.	Implement remodelled service

Families with Support Needs						
Child Protection Family Support DCC Family Support Team	A project for families receiving statutory services in the areas of child protection and children in need as well as families identified as being in crisis and in urgent need of such services.	Floating Support 6 - 24 Months Families	Medium Min SUs: 59 Min FTE staff: 10.0	Denbighshire	Due for review January 2015. Following discussions with DCC Children & Families Services. <ul style="list-style-type: none"> • Reduce funding • Reduce staffing (not fill vacant post) (see 3.1.2 Provider Consultation above)	
GIFT Families Floating Support Service The Wallich	A project for people with dependent children who have presented as homeless to the Denbighshire Homelessness Team Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Families	Low Min SUs: 18 Min FTE staff: 1.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project through removal of on-call and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	
Hafan Cymru Families Generic Hafan Cymru	A project for vulnerable single people and couples with dependent children.	Floating Support 6 - 24 Months Families	Medium Min SUs: 10 Min FTE staff: 2.0	Denbighshire	Due for review December 2013. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above)	Consider remodelling Hafan Cymru Families generic and young families into one project making economies of paying for one management structure.

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Hafan Cymru Young Families (under 25) Hafan Cymru	A project for vulnerable single people and couples aged under 25 with dependent children,	Floating Support 6 - 24 Months Families	Medium Min SUs: 10 Min FTE staff: 2.0	Denbighshire	Due for review December 2013. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> Reduce staffing Reduce funding (see 3.1.2 Provider Consultation above)	Consider remodelling Hafan Cymru Families generic and young families into one project making economies of paying for one management structure.
Vulnerable Families Generic support The Wallich	A project for vulnerable single people and couples with dependent children.	Floating Support 6 - 24 Months Families	Medium Min SUs: 10 Min FTE staff: 2.0	Denbighshire county wide	Contract to 2016 – no actions anticipated for 2014-15, to continue current funding.	

Single people with Support Needs not listed above (25 to 54)

Seashells Supported Housing Seashells Ltd	A 24hr staffed project for vulnerable males aged over 25.	Supported Housing 6 - 24 Months Over 25s	Very High Min SUs: 4 Min FTE staff: 4.5	North Denbighshire	Due for review April 2014 – no actions anticipated for 2014-15.	
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People over 55 years of age with Support Needs (this category must be exclusive of alarm services)

Abbeyfield Wales - On-going Warden Support Abbeyfield		Supported Housing > 24 Months Older People	Low Min SUs: 17 Min FTE staff: 0.2	Llangollen, Prestatyn, Rhyl, Ruthin & St Asaph	Due for review July 2014 – no actions anticipated for 2014-15.	Remodel to incorporate Tenure neutral service – consider one flexible block contract for all Abbeyfield projects.
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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Clwyd Alyn HA - Ty Gwylfa and Llys Erw Clwyd Alyn HA		Supported Housing > 24 Months Older People	Low Min SUs: 36 Min FTE staff: 0.7	Prestatyn	Due for review July 2014 – no actions anticipated for 2014-15.	Remodel to incorporate Tenure neutral service
DCC Sheltered Housing Related Support DCC Housing		Supported Housing > 24 Months Older People	Low Min SUs: 1218 Min FTE staff: 18.2	Denbighshire	Due for review November 2013 – currently undergoing significant changes, so unknown re. 2014-15.	
DCC Occupational Therapy Project DCC Supporting People		N/A	Min FTE Staff: 3.4	Denbighshire	Reduce funding by one FTE	Reduce funding by one FTE
Extracare - Gorwel Newydd (Time Limited/Ongoing Support) DCC Provider Unit		Supported Housing > 24 Months Older People	Low Min SUs: 59 Min FTE staff: 1.2	Rhyl	Reduce contract to £17,058 pa.	
Extracare - Llys Awelon (Time Limited/Ongoing Support) DCC Provider Unit		Supported Housing > 24 Months Older People	Low Min SUs: 22 Min FTE staff: ?	Ruthin	No actions anticipated for 2014-15.	

Project	Type	Intensity	Location	Action 2014-15	Action 2015-16
Extracare - Nant y Mor (Time Limited and Ongoing Support) DCC Provider Unit	Supported Housing > 24 Months Older People	Low Min SUs: 59 Min FTE staff: ?	Nant y Mor Extra Care Scheme - Prestatyn	No actions anticipated for 2014-15.	
Tai Clwyd - Wynnes Parc, Llys Y Faner & Outreach Cymdeithas Tai Clwyd	Supported Housing > 24 Months Older People	Low Min SUs: 20 Min FTE staff: 0.3	Denbighshire	Remodel in 2013-14 to make tenure neutral, SP OT to support transition. Due for review January 2015. Following letter from Cymdeithas Tai Clwyd: <ul style="list-style-type: none"> Remodel as tenure neutral. (see 3.1.2 Provider Consultation above) 	
*NB: Johnnie Johnson HA - Ongoing Warden Support				Contract ended by provider March 2013.	No Action
*NB: Law yn Llaw (DCC Housing)				Contract ended by agreement with provider March 2013.	No Action

Generic/Floating support/Peripatetic (tenancy support services which cover a range of user needs)

Beginnings Floating Support Project Clwyd Alyn HA	A project for people over 25 without dependent children	Floating Support 6 - 24 Months	Low Min SUs: 40 Min FTE staff: 2.5	Denbighshire (county wide)	Due for review October 2013 – no actions anticipated for 2014-15. Following discussions with Clwyd Alyn:	
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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
CAHA Denbs Generic Floating support Clwyd Alyn HA	Services for clients who may need some extra help in maintaining their tenancies.	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 6 Min FTE staff: 1.0		<ul style="list-style-type: none"> Combine Beginnings, Rhyl Coastal Strip and Denbighshire Generic projects into single floating support service (see 3.1.2 Provider Consultation above) 	Consider remodelling Denbighshire Generic FS and Rhyl Coastal to make one project and gain economies around management charges.
CAHA Rhyl Coastal Strip & Community Support Clwyd Alyn HA	Services for clients who may need some extra help in maintaining their tenancies.	Floating Support 6 - 24 Months Over 25s	Low Min SUs: 14 Min FTE staff: 1.0			Consider remodelling Denbighshire Generic FS and Rhyl Coastal to make one project and gain economies around management charges.
DCC Housing Options Project DCC Housing		Floating Support	Medium Min SUs: 10 Min FTE staff: 1	Denbighshire	This project has not been commissioned. The proposal will not now be progressing in the light of further funding cuts.	Not progressing
GIFT High Floating Support Service The Wallich	A project for people with particularly high level support needs, irrespective of their age, whether or not they have dependent children, who have presented as homeless to the Denbighshire Homelessness Team. Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Targeted & Specific	High Min SUs: 8 Min FTE staff: 2.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project through removal of on-call following outcome of review and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
GIFT Over 25s Floating Support Service The Wallich	A project for people aged over 25 with no dependent children who have presented as homeless to the Denbighshire Homelessness Team Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 18 Min FTE staff: 3.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project by through removal of on-call following outcome of review and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	
Night Shelter Nacro	Emergency overnight accommodation for people age 18 & over available from 5pm to 9:00am seven days per week. Service users are referred to the Resettlement team for medium and long-term housing and support needs.	Supported Housing 6 - 24 Months Targeted & Specific	High Min SUs: 8 Min FTE staff: 2.5		SP have provided additional funding to make up loss of HB from October 2013 until March 2014. To remodel to ensure funding/service is secure. Consider remodelling Rhyl resettlement and Nightshelter to provide more responsive and flexible service for rough sleepers. Review the Denbighshire Bond scheme re the remodelling above to identify and address any potential issues (especially re access).	Implement remodelled rough sleepers service.
Rhyl Resettlement Project Nacro	A tenure neutral project in the Rhyl area enabling Service Users to manage their tenancies, identify areas of concern and develop skills to deal with issues for themselves.	Floating Support < 6 Months Targeted & Specific	Medium Min SUs: 8 Min FTE staff: 0.8	Rhyl	Due for review February. Consider remodelling Rhyl resettlement and Nightshelter to provide more responsive and flexible service for rough sleepers	Implement remodelled rough sleepers service.

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd Floating Support and General Needs Cymdeithas Tai Clwyd	Support for individual Cymdeithas Tai Clwyd tenants to deal with tenancy issues e.g. rent arrears and antisocial behaviour	Floating Support 6 - 24 Months Over 25s	Low Min SUs: 2 Min FTE staff: 0.1	Denbighshire	Due for review November 2014 – no actions anticipated for 2014-15.	
Complex Case Worker DCC Adult & Business Services		Floating Support < 6 Months Targeted & Specific	High Min SUs: 4 Min FTE staff: 2	Denbighshire		Reduce funding by one FTE
Reablement DCC Adult & Business Services		Floating Support < 6 Months Older People	??? Min SUs: ??? Min FTE staff: ???	Denbighshire	Consider OT project becoming more involved to ensure SP compliant. Due for review November 2014 (alongside DCC Adult Services Telecare scheme)	

Alarm services (including alarms in sheltered and extracare schemes)

Abbeyfield Wales - Alarms Abbeyfield		Community Alarms > 24 Months Older People	N/A Min SUs: 17 Min FTE staff: N/A	Llangollen, Prestatyn, Rhyl, Ruthin & St Asaph	Funding cuts have already been applied to all Alarms services following a benchmarking exercise carried out in 2011 – no actions anticipated for 2014-15.	
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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Clwyd Alyn HA - Sheltered Alarms Clwyd Alyn HA		Community Alarms > 24 Months Older People	N/A Min SUs: 90 Min FTE staff: N/A		No anticipated changes 2014-15.	
DCC Sheltered Alarm Services DCC Housing Services		Community Alarms > 24 Months Older People	N/A Min SUs: 1218 Min FTE staff: N/A	Across Denbighshire	No anticipated changes 2014-15.	
Extracare - Gorwel Newydd (Alarms) DCC Provider unit		Community Alarms > 24 Months Older People	N/A Min SUs: 59 Min FTE staff: N/A	Rhyl	No anticipated changes 2014-15.	
Extracare - Llys Awelon - Alarms DCC Provider Unit		Community Alarms > 24 Months Older People	N/A Min SUs: 22 Min FTE staff: N/A	Ruthin	No anticipated changes 2014-15.	
Extracare - Nant y Mor - Alarms DCC Provider Unit		Community Alarms > 24 Months Older People	N/A Min SUs: 59 Min FTE staff: N/A	Prestatyn	No anticipated changes 2014-15.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd - Alarms Cymdeithas Tai Clwyd		Community Alarms > 24 Months Older People	N/A Min SUs: 81 Min FTE staff: N/A	Denbighshire	No anticipated changes 2014-15.	
Telecare DCC		Community Alarms > 24 Months Physical Disability	N/A Min SUs: 166 Min FTE staff: N/A	Across Denbighshire	No anticipated changes 2014-15. Due for review November 2014 (alongside DCC Adult Services Reablement service)	
Wales & West HA Wales & West HA		Community Alarms > 24 Months Older People	N/A Min SUs: 25 Min FTE staff: N/A		No anticipated changes 2014-15.	
*NB: Johnnie Johnson - Alarms					Contract ended by provider March 2013.	No Actions